



# Annual Church Family Meeting 2026

## Finance



1

## Introducing your Finance Team



**Susannah Mason**

- CC member since 2015
- Married to Alex
- 2 daughters
- PCC member until this year
- Business owner & strategy consultant



**Patrick Bolster**

- CC member since 2010
- Married to Christine
- Daughter and son
- Former Treasurer
- Part of CC kids team
- Chartered accountant & finance director



**Annabel Reed**

- CC member since 2019
- Married to Jack
- 1 son and 1 cockapoo
- Chartered accountant and Corporate tax manager



**Dave Vernon**

- CC member since 1986
- Married to Sheena
- 3 grown up children
- 1 grandchild
- PCC member until this year
- Independent Financial Adviser



**Sam Pictor**

- CC member since 2017
- Married to Claire
- 3 younger children
- PCC member
- Business owner and Chartered Accountant



**Mark Parsons**

- CC member since 2013
- Married to Sharon
- 2 older children
- Operations Manager



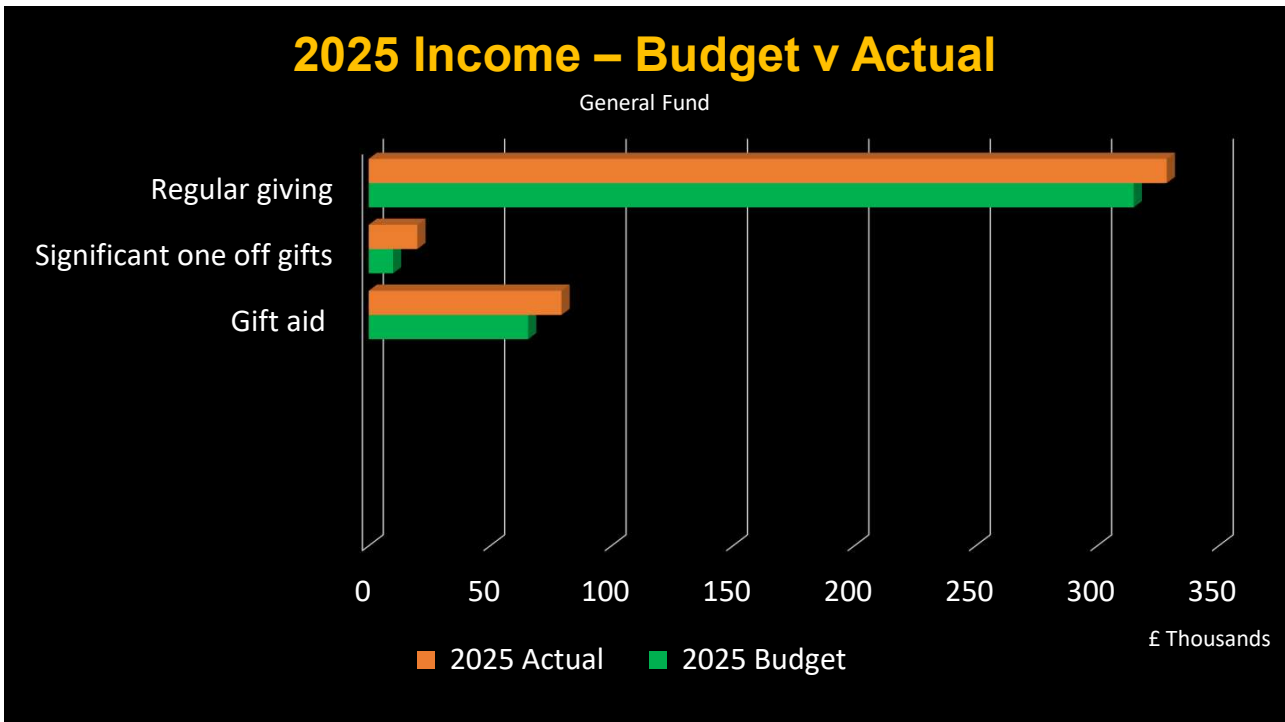
2



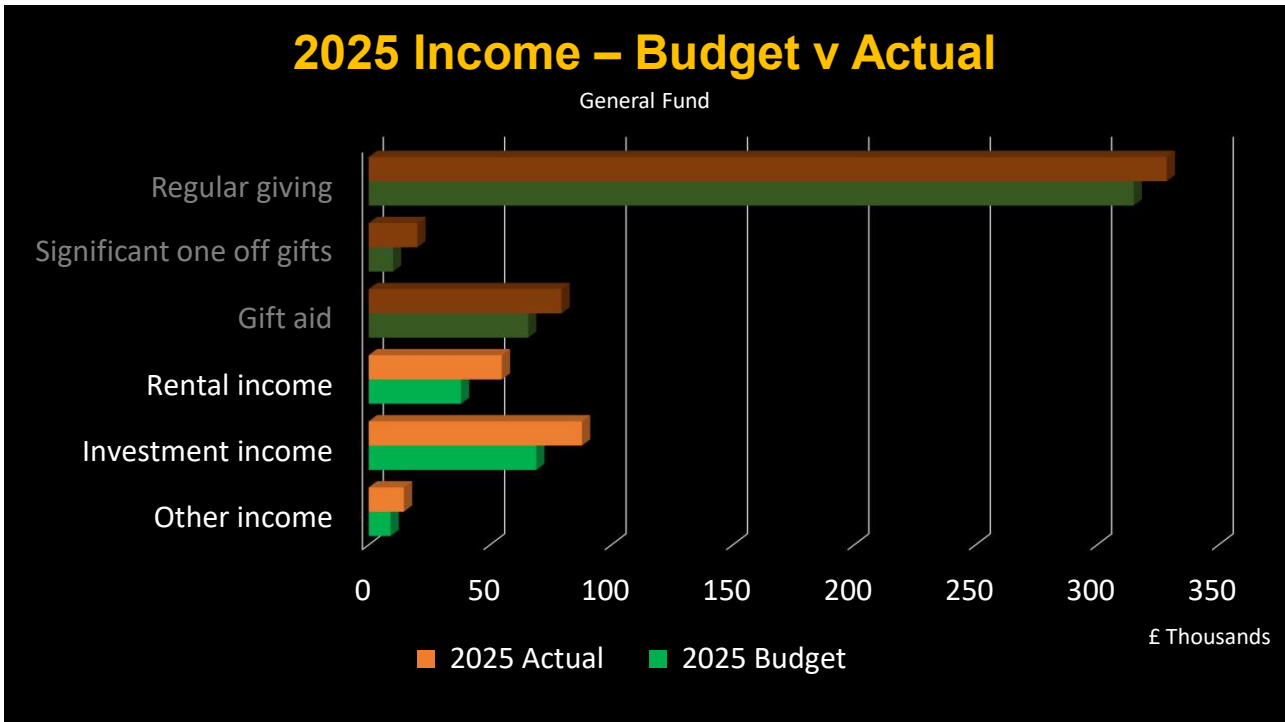
3



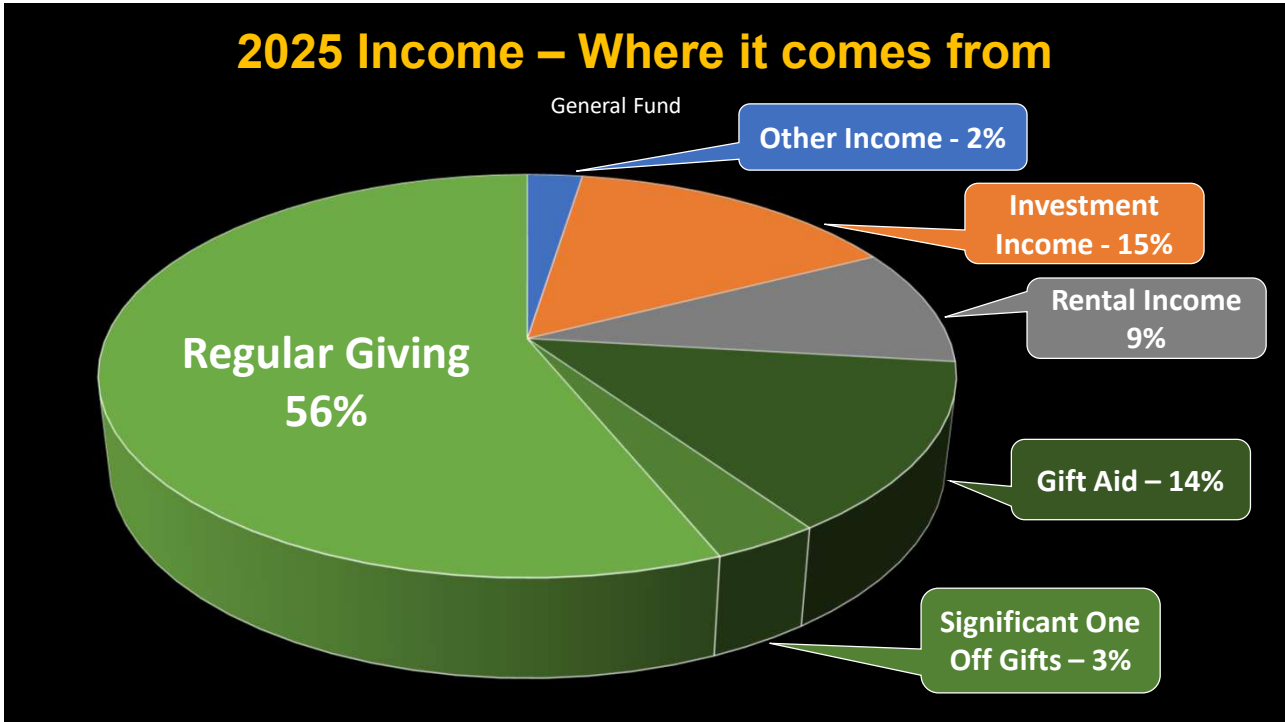
4



5



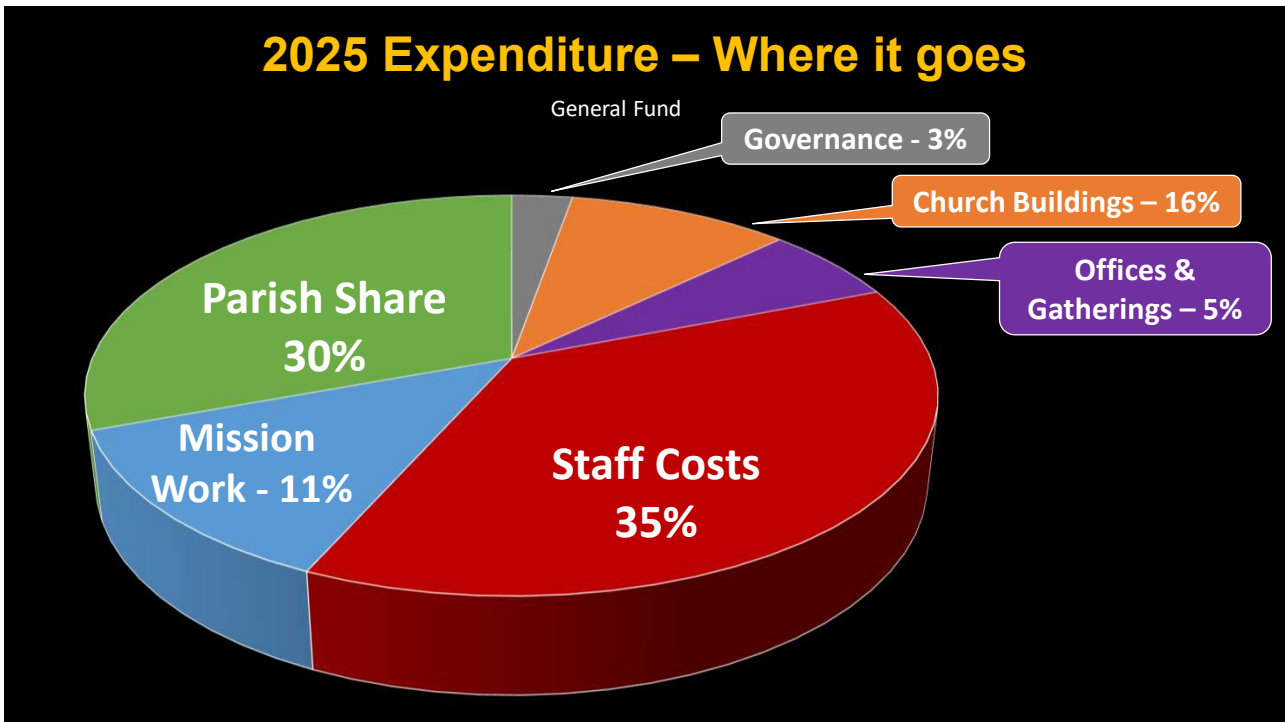
6



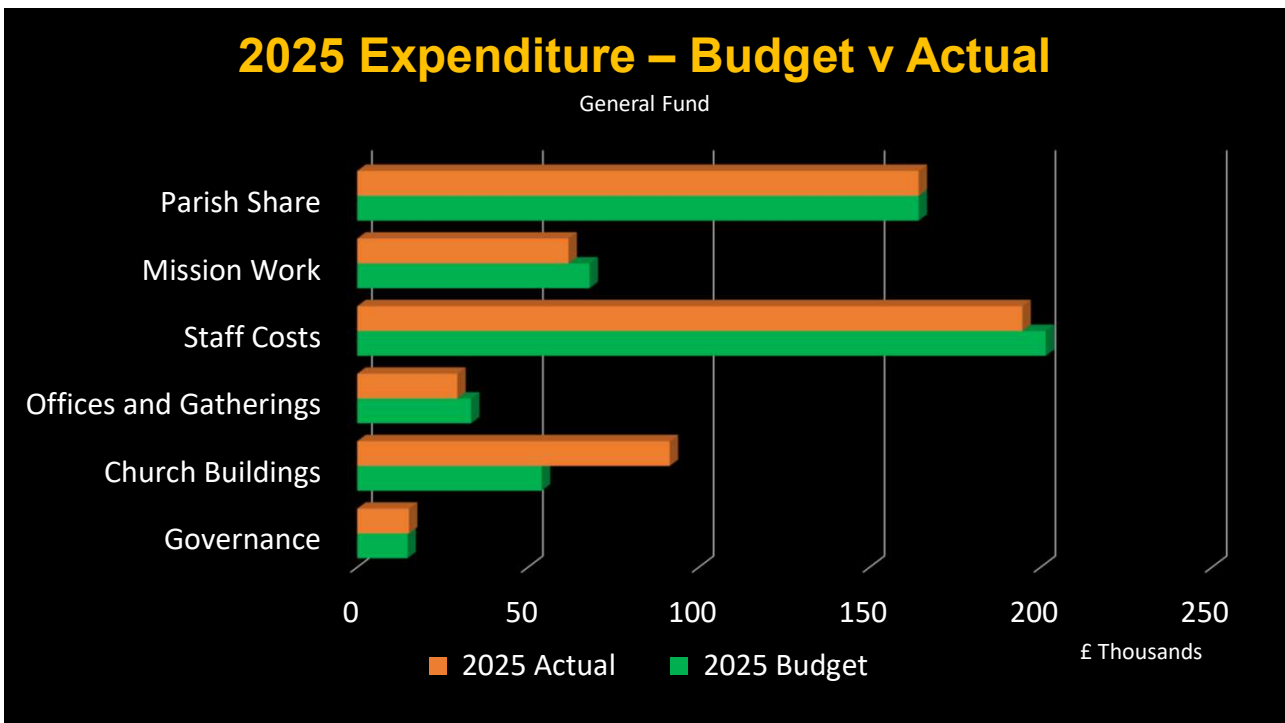
7



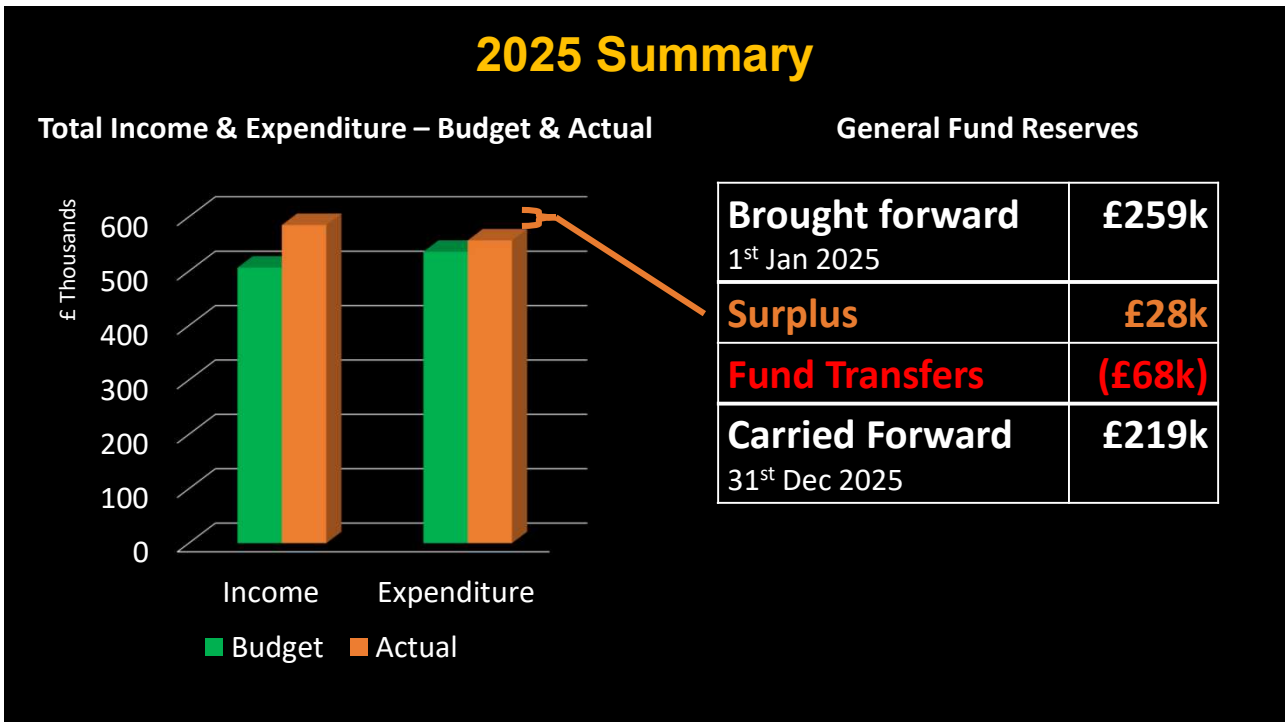
8



9



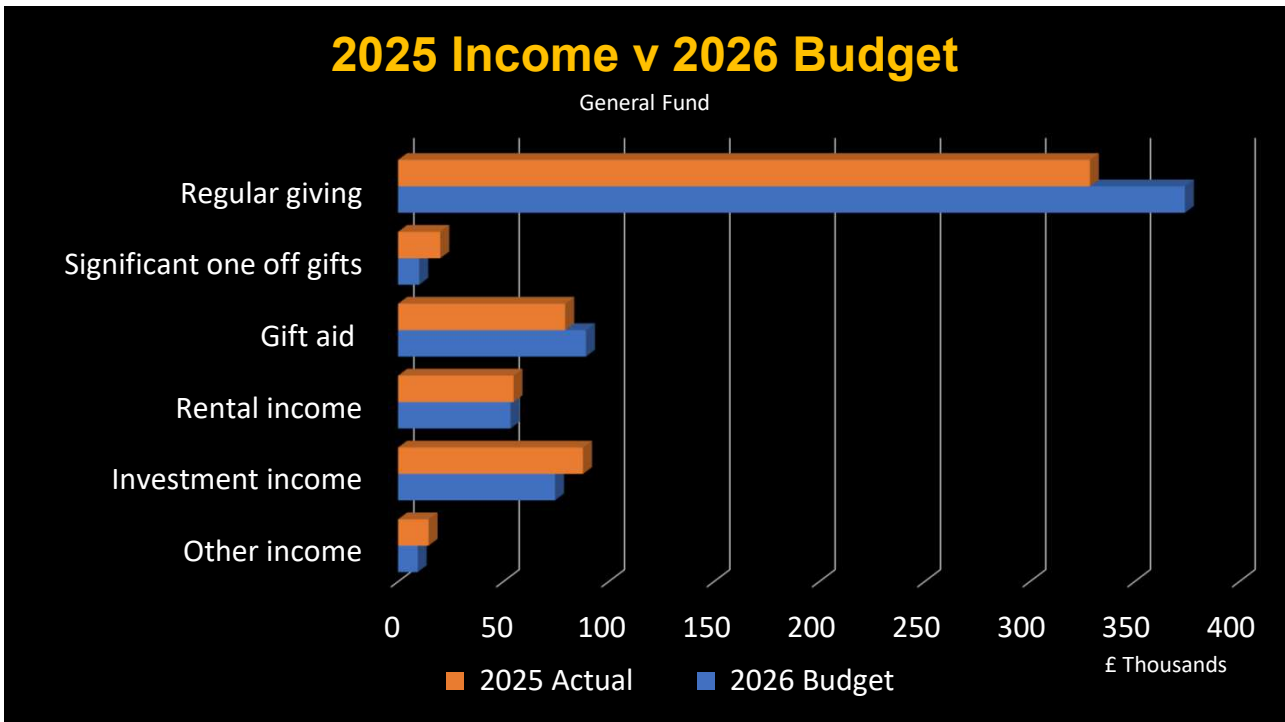
10



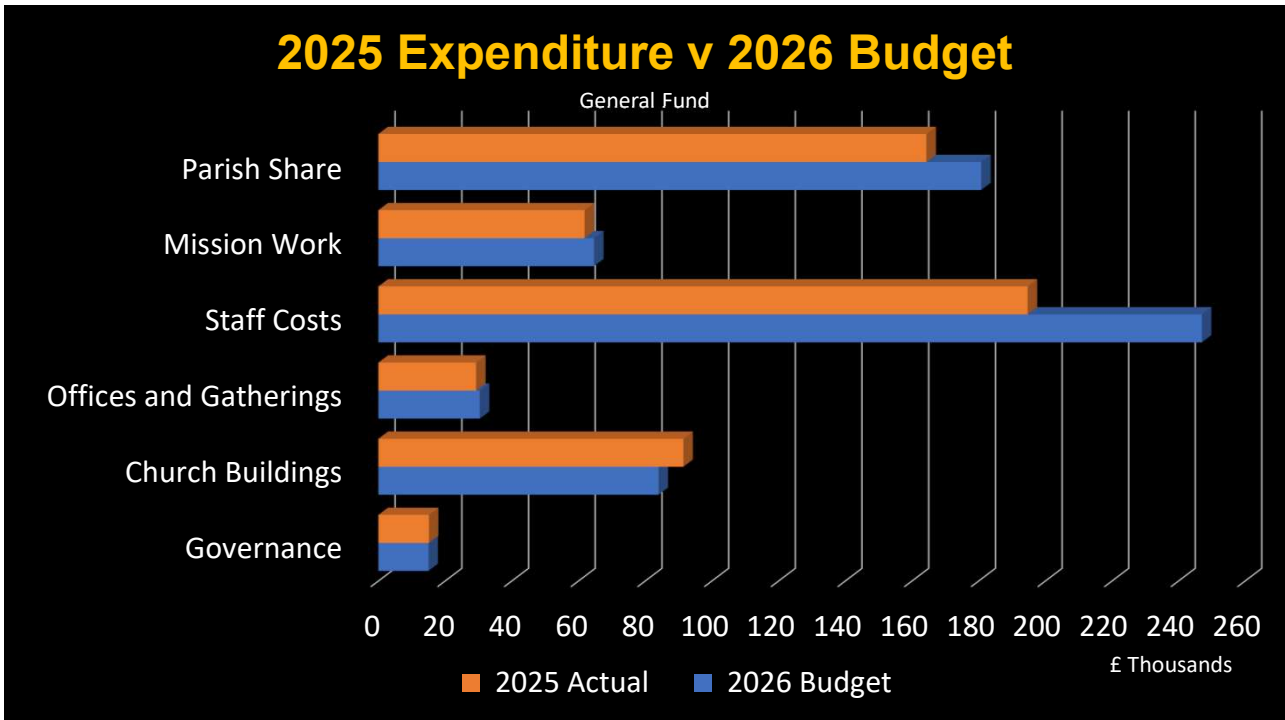
11



12



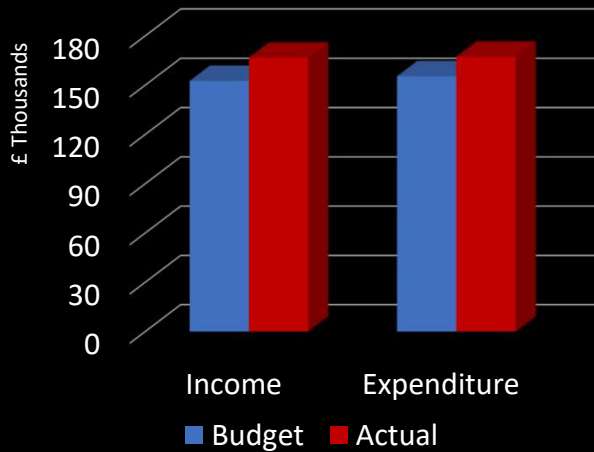
13



14

## 2026 First Quarter – up to 31<sup>st</sup> March

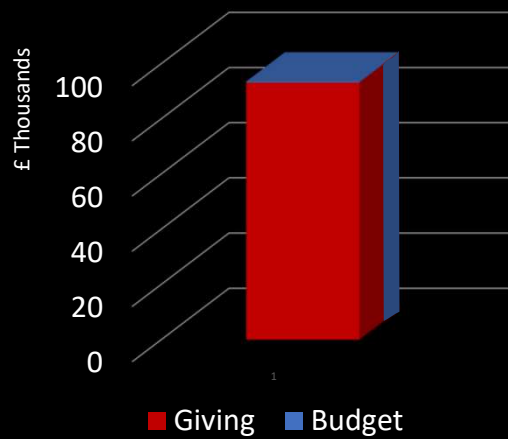
### Income & Expenditure – Budget & Actual



Deficit to date = £0.5k Expected = £3k

### Giving Income

Regular and Ad Hoc – excludes Gift Aid and Significant One-off Gifts

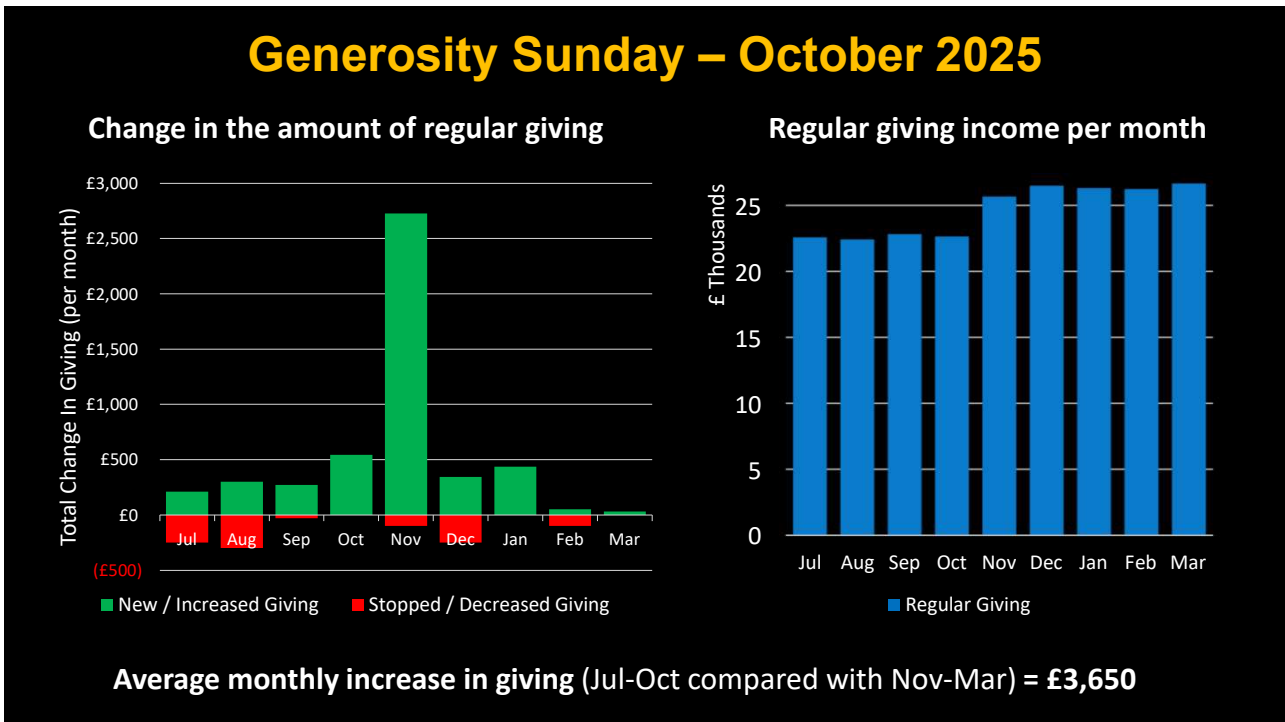


Giving Shortfall = £319

15



16



17



18