



# Annual Church Family Meeting

## Finance



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## Introducing your Finance Team



**Susannah Mason**

- CC member since 2015
- Married to Alex
- 1 daughter
- PCC member
- Business owner & strategy consultant



**Patrick Bolster**

- CC member since 2010
- Married to Christine
- Daughter and son
- Former Treasurer
- Part of CC kids team
- Chartered accountant & finance director



**Annabel Reed**

- CC member since 2019
- Married to Jack
- 1 cockapoo, Percy
- Small Community Leader
- Chartered accountant and Corporate tax manager



**Dave Vernon**

- CC member since 1986
- Married to Sheena
- 3 grown up children
- 1 grandchild
- PCC member
- Independent Financial Adviser



**Mark Parsons**

- CC member since 2013
- Married to Sharon
- 2 older children
- Operations Manager



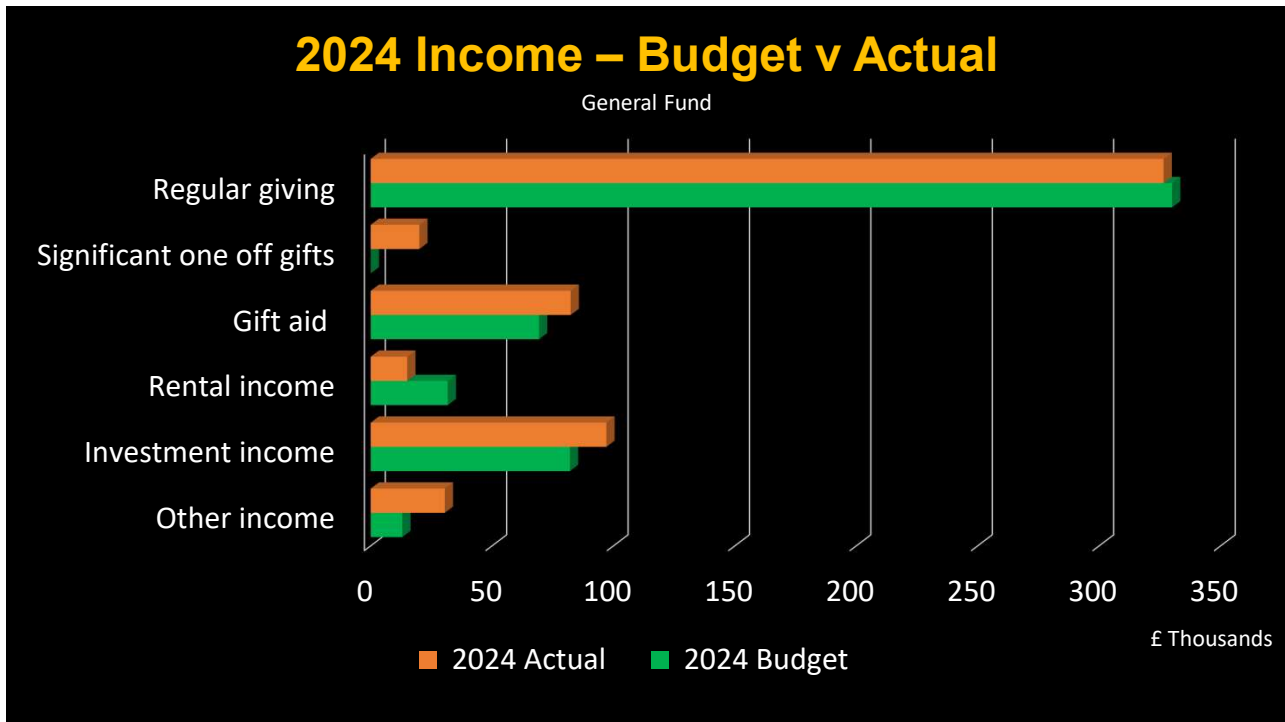
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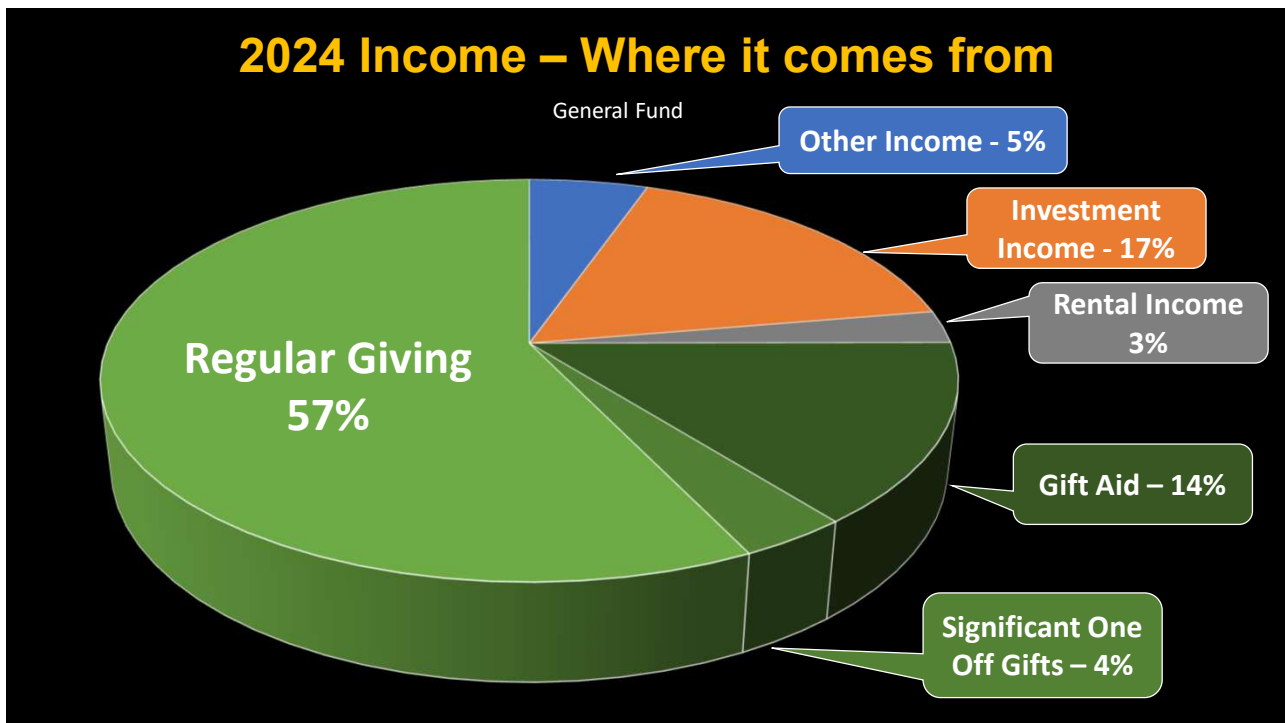
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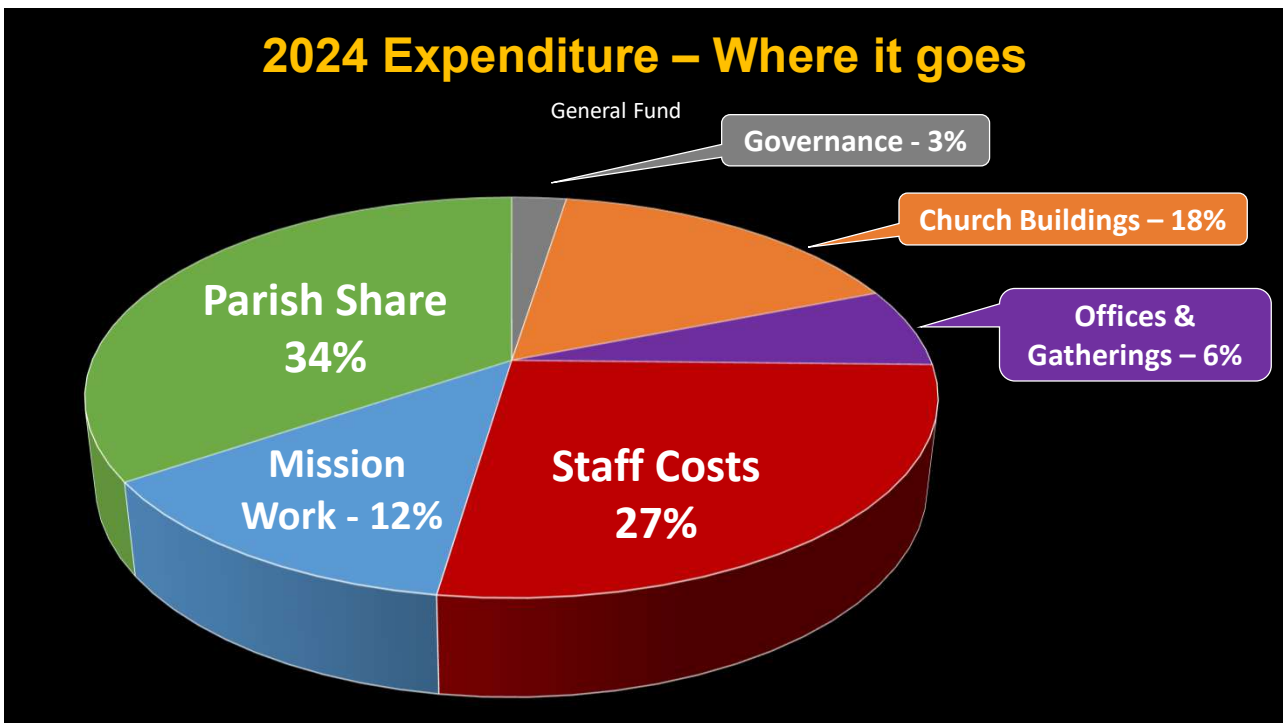
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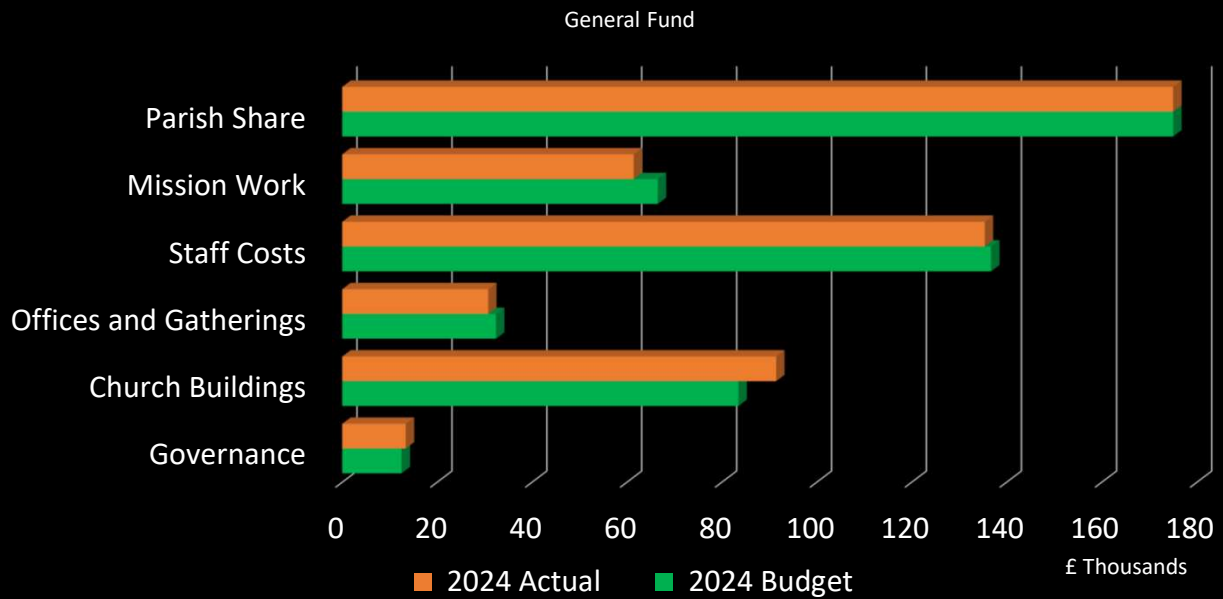


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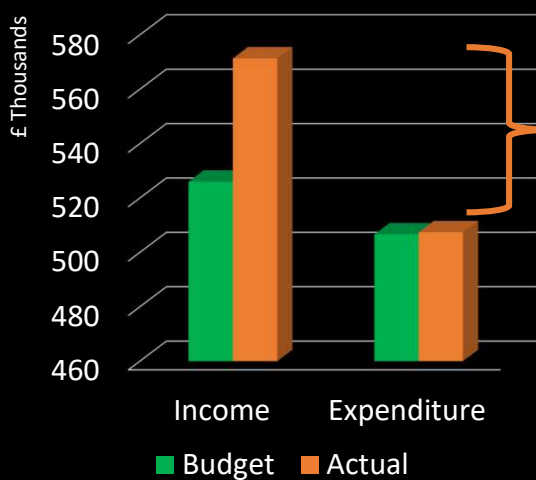
## 2024 Expenditure – Budget v Actual



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## 2024 Summary

### Total Income & Expenditure – Budget & Actual



### General Fund Reserves

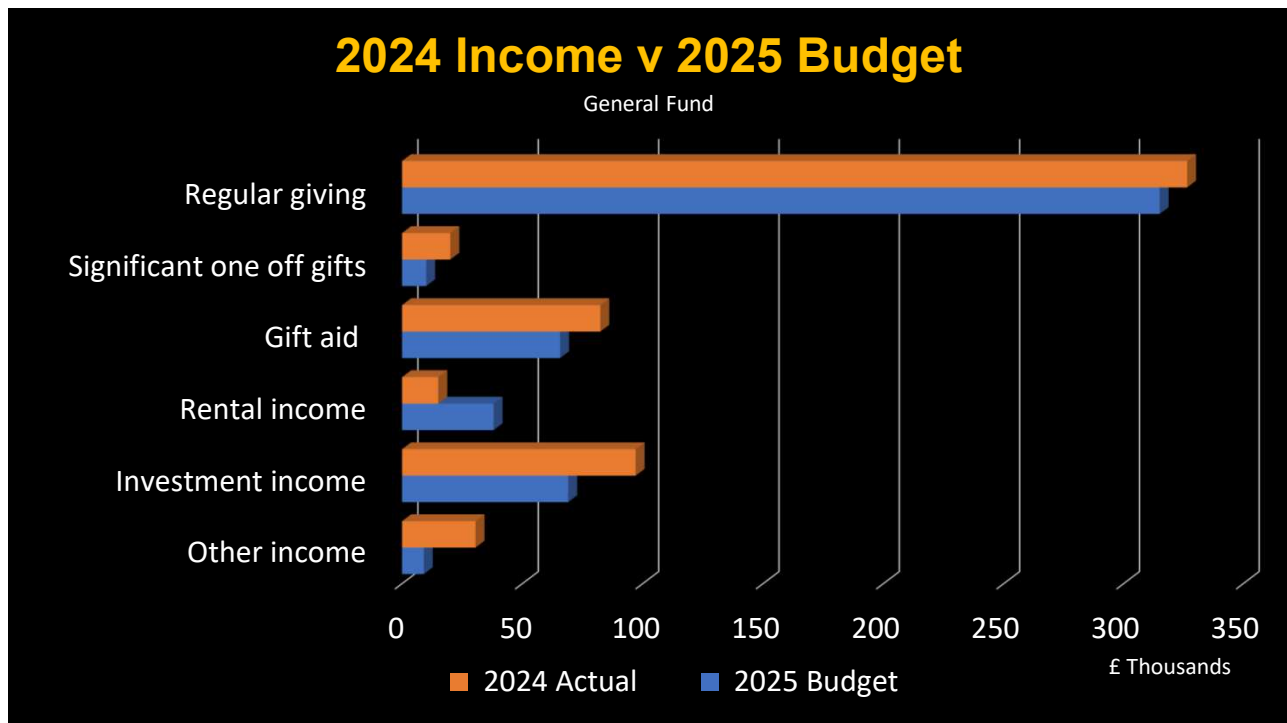
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|---|--------------|
| <b>Brought forward</b><br>1 <sup>st</sup> Jan 2024  | <b>£196k</b> |
| <b>Surplus</b>                                      | <b>£64k</b>  |
| <b>Fund Transfers</b>                               | <b>(£1k)</b> |
| <b>Carried Forward</b><br>31 <sup>st</sup> Dec 2024 | <b>£259k</b> |

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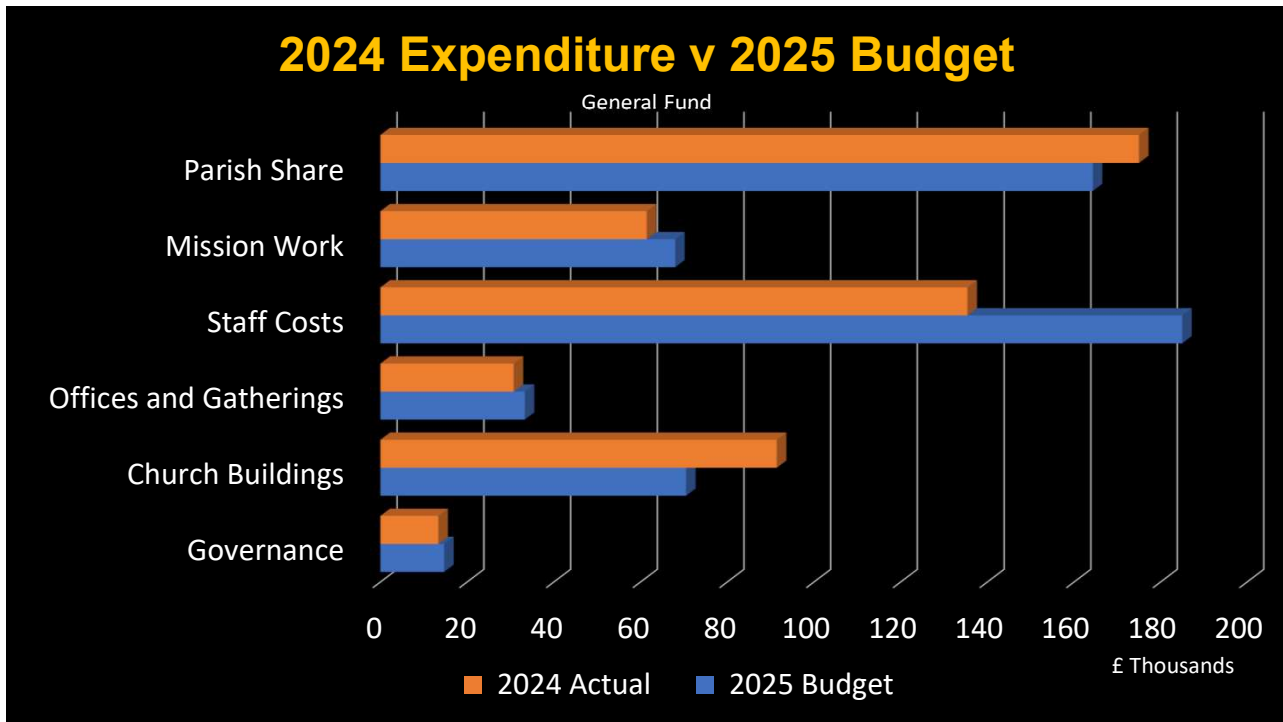




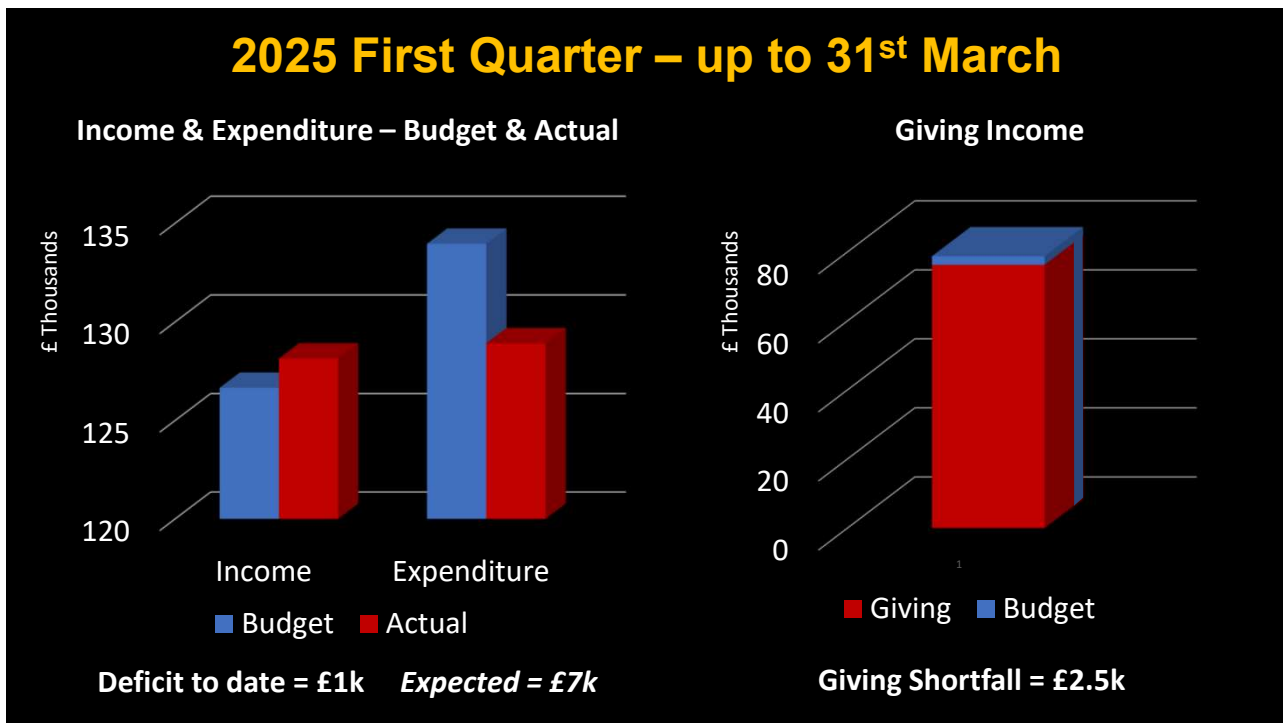
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How can you help?



|       |       |
|-------|-------|
| Pray  | +50   |
| Give  | +£50K |
| Serve | +50   |

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*thanks!*

[ccweb.org.uk/give](https://ccweb.org.uk/give)



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