

# APCM 2020

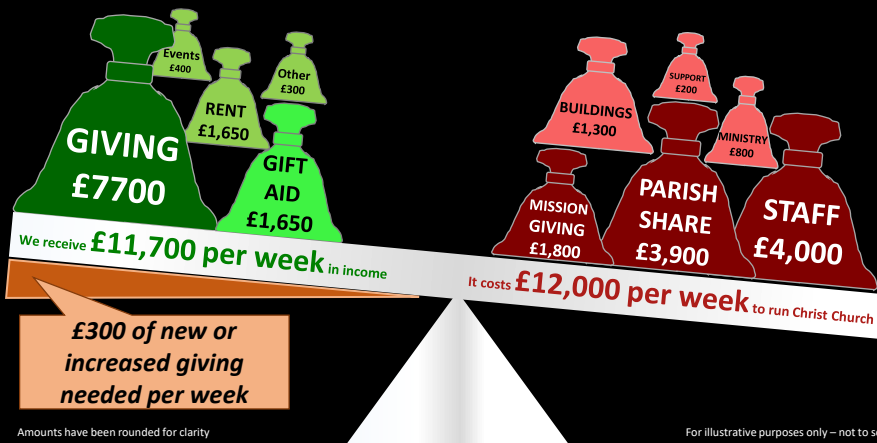
# Our Finances



## General Fund 2020 - Budget

**INCOME**  
Per week

**COSTS**  
Per week



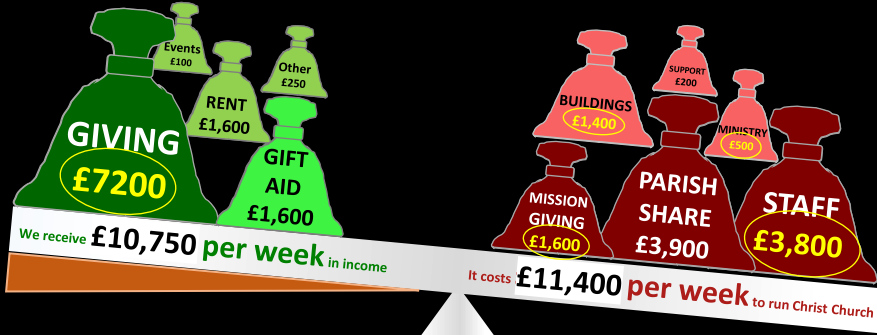
## General Fund 2020 – Latest Estimate

### INCOME

Per week

### COSTS

Per week



Amounts have been rounded for clarity

For illustrative purposes only – not to scale!

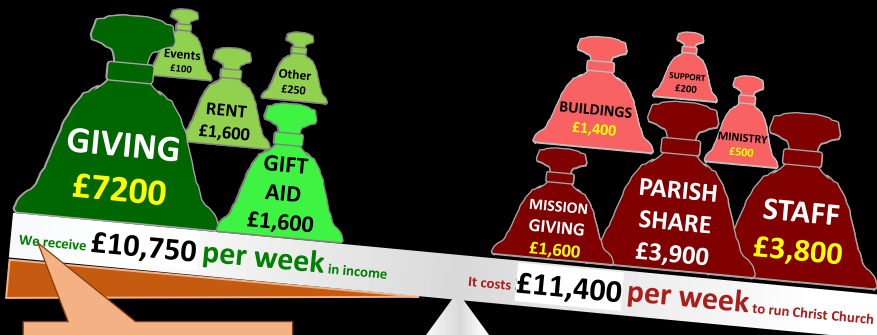
## General Fund 2020 – Latest Estimate

### INCOME

Per week

### COSTS

Per week



The gap has increased to £650 per week

Amounts have been rounded for clarity

For illustrative purposes only – not to scale!

## Outlook for 2021

- Currently preparing a budget for approval by PCC in November
- We are unlikely to return to 'normal' soon
- Maintaining our income will be a challenge
- We will need to carefully manage costs



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[www.ccweb.org.uk/giving](http://www.ccweb.org.uk/giving)